

**Annual Financial Report on Fees from Building Inspections Program
 Randolph County
 Fiscal Year Ending June 30, 2024**

Permits for building, electrical, mechanical and plumbing work are issued and inspections are made at various stages of construction in each trade. State law mandates this process and all work is inspected for compliance with the North Carolina State Building Codes and Randolph County's Unified Development Ordinance. All Inspectors that work for the department are required to be certified by the North Carolina Code Officials Qualification Board and must attend yearly continuing education classes in each trade to maintain their certifications.

For Fiscal Year 2023-2024, Randolph County Building Inspections had fifteen employees that are spread between three service areas; three in Permitting, eleven in Inspections, and one in Plan Review.

Revenues	Activity	Budgeted FY 2024 Revenues	Actual FY 2024 Revenues
Permits and Fees	Inspection Fees	1,359,850.00	1,485,691.58
Miscellaneous Revenues	Insurance Proceeds	5,998.00	7,294.74
Total Revenues		1,365,848.00	1,492,986.32
Expenses		Budgeted FY 2024 Expenses	Actual FY 2024 Expenses
Personal Services		889,675.00	899,254.51
Fringe Benefits		373,610.00	349,207.08
Operating Expenditures		220,022.00	95,240.67
Capital Outlay		147,068.00	147,023.94
Appropriations to Other Agencies*		584,550.00	565,854.97
	* (Economic Development Project with Toyota Battery Manufacturing as rebate of their inspection fees, per performance contract.)		
Contingency		4,500.00	
Total Expenses		2,219,425.00	2,056,581.17
Grand Totals		(853,577.00)	(563,594.85)