

**Annual Financial Report on Fees from Building Inspections Program  
 Randolph County  
 Fiscal Year Ending June 30, 2023**

Permits for building, electrical, mechanical and plumbing work are issued and inspections are made at various stages of construction in each trade. State law mandates this process and all work is inspected for compliance with the North Carolina State Building Codes and Randolph County's Unified Development Ordinance. All Inspectors that work for the department are required to be certified by the North Carolina Code Officials Qualification Board and must attend yearly continuing education classes in each trade to maintain their certifications.

Randolph County Building Inspections has fifteen employees that are spread between three service areas; three in Permitting, eleven in Inspections, and one in Plan Review.

<b>Revenues</b>	<b>Activity</b>	<b>Budgeted FY 2023 Revenues</b>	<b>Actual FY 2023 Revenues</b>
Permits and Fees	Inspection Fees	1,716,300.00	1,431,610.07
Miscellaneous Revenues	Insurance Proceeds	-	3,846.16
<b>Total Revenues</b>		<b>1,716,300.00</b>	<b>1,435,456.23</b>

<b>Expenses</b>	<b>Budgeted FY 2023 Expenses</b>	<b>Actual FY 2023 Expenses</b>
Personal Services	818,887.00	683,044.16
Fringe Benefits	314,008.00	262,616.60
Operating Expenditures	160,847.00	97,215.18
Capital Outlay	121,046.00	43,878.00
Appropriations to Other Agencies*	591,000.00	590,107.66
* (Economic Development Project with Toyota Battery Manufacturing as rebate of their inspection fees, per performance contract.)		
<b>Total Expenses</b>	<b>2,005,788.00</b>	<b>1,676,861.60</b>
<b>Grand Totals</b>	<b>(289,488.00)</b>	<b>(241,405.37)</b>